



Strategic Goal

Name Improve our ability to track & report on infrastructure

Content

Our City is dedicated to the improvement of existing infrastructure (i.e. utilities, parks, streets) in order to support current service demands and future growth opportunities.

FY22 Projects:

Create Capital Improvement Program

- Assigned to: Leadership Team and Jodi McClurkin, Finance
- Anticipated Completion:
- Project Updates:
 - Immediate capital needs addressed during FY21-22 Budget
 - October 2021: Kickoff meeting scheduled for Capital Improvement Program

Utilize software solutions for infrastructure and equipment tracking

- Assigned to: Public Works Director, Jason Sehon, Parks & Recreation Director, and Lou Lascano, Community Development Director
- Anticipated Completion: Ongoing
- Project Updates:
 - July 2021: Reviewed IWORQ for Public Works asset management, inventory management, GIS, street management and work order management
 - April 2021: We are utilizing Dude Solutions software for Facilities Maintenance tracking and are researching it for other departments and divisions
 - GIS mapping is already utilized heavily in the Utilities Division of Public Works, Parks & Recreation actively researching implementing it

Seek outside funding for feasibility study for new Police and Fire building

- Assigned to: Blain Schumacher, Fire Department and Mike Ward, Police Chief
- Anticipated Completion:
- Project Updates:
 - January 2022: Meeting scheduled between Finance, City Manager, Police and Fire
 - July 2021: Waiting for input from new police chief, Mike Ward

Goal Progress

Date	Name	Type	Result
June 15, 2021	Ordinance - Third Reading of 2021 - 2022 Fiscal Year Municipal Annual Budget Action: Motion: Move to approve on Third Reading and Waive the reading of the Ordinance Adopting the Proposed Fiscal Year Municipal Annual Budget 2021-2022, as or amended.	Action Discussion	Motion Carries
October 19, 2021	Resolution - To submit a Bureau of Reclamation Water SMART Grant to fix the wood stave pipes, spring boxes and fix the ingress/egress to the road leading to the Sage Creek Springs. Action: Motion: Move to approve of the City of Rawlins to adopt a Resolution permitting the Grant Writer to write and submit a grant to the Bureau of Reclamation Water SMART Grant program for Water and Energy Efficient Grants to replace the wood staves and spring boxes installed in the 1900's for the City of Rawlins water service delivery system with new pipes and spring boxes and to reduce spillage of water and create a new reliable water service delivery system. Adopting the	Action	Motion Carries

Resolution allowing the Grant Writer to write and apply for a Bureau of Reclamation Water SMART and Energy Efficient Grant for Fiscal Year 2022, provide for a 50% (\$250,000) match out of non-Federal Funds to meet the grant requirements for matching funds, and utilize a \$250,000 of the 10/05/2021 emergency allocation of \$1,550,000 to meet the matching funds requirements.

November 2, 2021	Rescind Resolution 10D-2021 - Approved at City Council Meeting on October 19, 2021; for Submitting a Bureau of Reclamation Water SMART Grant to fix the Wood Stave Pipes, Spring Boxes and to fix the Ingress / Egress to the road leading to the Sage Creek Springs. Action: Motion: Move to Rescind Resolution 10D-2021, which was approved at the City Council Meeting on October 19, 2021; for Submitting a Bureau of Reclamation Water SMART Grant to fix the Wood Stave Pipes, Spring Boxes and to fix the Ingress / Egress to the road leading to the Sage Creek Springs.	Action	Motion Carries
March 8, 2022	Resolution - Authorizing Submission for an Emergency Mineral Royalties Grant (MRG) Through the Wyoming State Land Investment Board for the City of Rawlins, Wyoming, Water Service Delivery System. Action: Motion: Move to have the City Council Approve and Authorize the Submission of an Emergency Mineral Royalties Grant (MRG) Through the Wyoming State Land Investment Board for the City of Rawlins, Wyoming, Water Service Delivery System in the amount of Seven Million, Seven Hundred Ninety-Seven Thousand, Seven Hundred and Eight Dollars (\$7,797,708.00).	Action	Motion Carries