



**Strategic Goal**

Name Continue source water protection

**Content**

*Our City is dedicated to the improvement of existing infrastructure (i.e. utilities, parks, streets) in order to support current service demands and future growth opportunities.*

**FY22 Projects:**

**Begin implementation of the Source Water Protection Plan**

- Assigned to: Cody Dill, Public Works Director
- Anticipated Completion: 5-year plan
- Project Updates:
  - October 2021: City staff and engineers finalizing survey of Sage Creek Basin and 20" steel line, finding materials for pipeline replacement, and assigning contractors
  - September 2021: Declared that Fall 2021 work could proceed on the Sage Creek Basin and Basin and 20" steel line with two quotes only, bypassing the normal bid process
  - September 2021: Allocated up to \$812,019.95 from the General Fund to the Sage Creek Basin and 20" steel line
  - September 2021: Received and allocated 737,980.05 of American Recovery Plan Act funding for the Sage Creek Basin and 20" steel pipeline
  - September 2021: Completed survey of Sage Creek Basin and 20" steel line
  - September 2021: Finalize engineering and begin construction planning of Sage Creek Basin and 20" steel line
  - August 2021: Toured Sage Creek Basin and Collection System with Council
  - August 2021: Completed letter of intent for FEMA Mitigation project
  - August 2021: Completed seven (7) letters of intent for CDBG grants for the repair and upgrade of the Sage Creek Basin springs/wells, collection lines, disinfection system and distribution lines
  - July 2021: Watering restrictions implemented
  - July 2021: Springs Surveyed by WWC for Springs Collection Project
  - June 2021: Toured reservoirs and spring collection systems to determine water infrastructure needs
  - June 2021: Confirmed with WCC application submittal 1st week of July for the Spring Collection Rehab Project
  - April 2021: Begun data collection and engineering work for the project

**Goal Progress**

<b>Date</b>	<b>Name</b>	<b>Type</b>	<b>Result</b>
June 15, 2021	Ordinance - Third Reading of 2021 - 2022 Fiscal Year Municipal Annual Budget Action: Motion: Move to approve on Third Reading and Waive the reading of the Ordinance Adopting the Proposed Fiscal Year Municipal Annual Budget 2021-2022, as or amended.	Action Discussion	Motion Carries
September 7, 2021	Resolution - Submittal of SLIB, MRG Grant request for the 2021 Water Collection System Emergency Rehab Action: Motion: Move to Approve Resolution for \$750,000.00 SLIB, MRG Grant request for 2021 Water Collection System Emergency Rehab.	Action	Motion Carries
September 21, 2021	Approve - Resolution Authorizing an Amendment to the FY21-22 Budget for Matching Funds for Seventeen CDBG Grants	Action	Motion Carries

Action: Motion: Motion to approve a resolution authorizing amendment to the Fiscal Year 2021-2022 Municipal Budget to reflect the City's portion of matching funding for the Community Development Block Grant (CDBG) by Wyoming Community Development Authority (WCDA) for 17 grants (as amended to strike as evidenced by the attached document regarding the water and recycling funds)

September 21, 2021	<p>Approve - Resolution authorizing submission of a WCDA CDBG Grant Application #1 for identifying and repairing leaks in the existing 20" main pipeline that supplies raw water from the Sage Creek Basin springs and wells to the City of Rawlins</p> <p>Action: Motion: Move to approve a resolution authorizing submission of a Wyoming Community Development Authority (WCDA) Community Development Block Grant (CDBG) application for the purpose of identifying and repairing leaks in the existing 20" main pipeline that supplies raw water from the Sage Creek Basin springs and wells to the City of Rawlins</p>	Action	Motion Carries
September 21, 2021	<p>Approve - Resolution authorizing submission of a WCDA CDBG Grant Application #2 for repairing and improving critical roadway in the sage creek basin to ensure access to the City of Rawlins spring and well sites</p> <p>Action: Motion: Move to approve a resolution authorizing submission of a Wyoming Community Development Authority (WCDA) Community Development Block Grant (CDBG) application for the purpose of repairing and improving critical roadway in the sage creek basin to ensure access to the City of Rawlins spring and well sites</p>	Action	Motion Carries
September 21, 2021	<p>Approve - Resolution authorizing submission of a WCDA CDBG Grant Application #3 for replacing the City of Rawlins system of 90+ year old wood stave pipelines critical for collecting our spring and well water throughout the Sage Creek Basin</p> <p>Action: Motion: Move to approve a resolution authorizing submission of a Wyoming Community Development Authority (WCDA) Community Development Block Grant (CDBG) application for the purpose of replacing the City of Rawlins system of 90+ year old wood stave pipelines critical for collecting our spring and well water throughout the Sage Creek Basin</p>	Action	Motion Carries
September 21, 2021	<p>Approve - Resolution authorizing submission of a WCDA CDBG Grant Application #4 for repairing the cathodic protection system of the City of Rawlins 20" main raw water line from the Sage Creek Basin</p> <p>Action: Motion: Move to approve a resolution authorizing submission of a Wyoming Community Development Authority (WCDA) Community Development Block Grant (CDBG) application for the purpose of repairing the cathodic protection system of the City of Rawlins 20" main raw water line from the Sage Creek Basin</p>	Action	Motion Carries
September 21, 2021	<p>Approve - Resolution authorizing submission of a WCDA CDBG Grant Application #5 for replacing the 2+ miles of sole transmission water line from the Water Tank Farm to the City of Rawlins with Polyvinyl Chloride (PVC) pipe</p> <p>Action: Motion: Move to approve a resolution authorizing submission of a Wyoming Community Development Authority (WCDA) Community Development Block Grant (CDBG) application for the purpose of replacing the 2+ miles of sole transmission water line from the Water Tank Farm to the City of Rawlins with Polyvinyl Chloride (PVC) pipe</p>	Action	Motion Carries
September 28, 2021	<p>Resolution - Emergency Resolution Authorizing the Amendment of the Fiscal Year 2021 - 2022 Budget by Transferring the Money from American Recovery Plan Act (ARPA) and Moving the Exact Amount from the General Fund into the Water Fund to Help Pay for Phase 1 Repairs and Upgrades of Rawlins Water Supply Chain.</p> <p>Action: Motion: Move to approve amendment of the Fiscal Year 2021 - 2022 Budget by transferring the money from American Recovery Plan Act (ARPA) and moving the exact amount of \$737,980.05 from the</p>	Action Discussion	Motion Carries

	General Fund into the Water Fund to Help Pay for Phase 1 of Repairs and Upgrades to the Rawlins Sage Creek Springs and Steel Line.		
September 28, 2021	<p>Resolution - Emergency Resolution Authorizing the Amendment of the Fiscal Year 2021 - 2022 Budget by Transferring the Funds from the General Fund to the Water Fund to for Phase 1 Repairs and Upgrades to the Sage Creek Pipeline.</p> <p>Action: Motion: Move to approve amendment of the Fiscal Year 2021 - 2022 Budget by transferring up to \$812,019.95 from the General Fund to the Water Fund for Phase 1 Repairs and Upgrades to Rawlins MRG Sage Creek Springs and Steel Line.</p>	Action Discussion	Motion Carries
October 5, 2021	<p>Emergency Resolution Declaring an Emergency &amp; Authorizing the Immediate Expenditure to Fix Phase I of the Rawlins Sage Creek Springs and Steel Line.</p> <p>Action: Motion: Move to approve the Emergency Resolution Declaring an Emergency &amp; Authorizing the Immediate Expenditure to Fix Phase I of the Rawlins Sage Creek Springs and Steel Line.</p>	Action	Motion Carries
October 19, 2021	<p>Approve - Impact Assistance Expenditures</p> <p>Action: Motion: Move to spend \$2,286,109 towards Choke Cherry impact assistance money on designated projects as outlined in the attached document.</p>	Action	Motion Carries
October 19, 2021	<p>Resolution - To submit a Bureau of Reclamation Water SMART Grant to fix the wood stave pipes, spring boxes and fix the ingress/egress to the road leading to the Sage Creek Springs.</p> <p>Action: Motion: Move to approve of the City of Rawlins to adopt a Resolution permitting the Grant Writer to write and submit a grant to the Bureau of Reclamation Water SMART Grant program for Water and Energy Efficient Grants to replace the wood staves and spring boxes installed in the 1900's for the City of Rawlins water service delivery system with new pipes and spring boxes and to reduce spillage of water and create a new reliable water service delivery system. Adopting the Resolution allowing the Grant Writer to write and apply for a Bureau of Reclamation Water SMART and Energy Efficient Grant for Fiscal Year 2022, provide for a 50% (\$250,000) match out of non-Federal Funds to meet the grant requirements for matching funds, and utilize a \$250,000 of the 10/05/2021 emergency allocation of \$1,550,000 to meet the matching funds requirements.</p>	Action	Motion Carries
November 2, 2021	<p>Rescind Resolution 10D-2021 - Approved at City Council Meeting on October 19, 2021; for Submitting a Bureau of Reclamation Water SMART Grant to fix the Wood Stave Pipes, Spring Boxes and to fix the Ingress / Egress to the road leading to the Sage Creek Springs.</p> <p>Action: Motion: Move to Rescind Resolution 10D-2021, which was approved at the City Council Meeting on October 19, 2021; for Submitting a Bureau of Reclamation Water SMART Grant to fix the Wood Stave Pipes, Spring Boxes and to fix the Ingress / Egress to the road leading to the Sage Creek Springs.</p>	Action	Motion Carries
February 15, 2022	<p>Resolution - Authorizing Submission of a Mineral Royalties Grant through the Wyoming State Land Investment Board for the City of Rawlins, Wyoming, for the Water Service Delivery System Repairs, Replacement and Additions.</p> <p>Action: Motion: Move to Approve Authorizing Submission of a Mineral Royalties Grant through the Wyoming State Land Investment Board (SLIB) for the City of Rawlins, Wyoming, for the Water Service Delivery System Repairs, Replacement and Additions in the amount of \$1.3 Million Dollars.</p>	Action	Motion Carries
March 8, 2022	<p>Resolution - Authorizing Submission for an Emergency Mineral Royalties Grant (MRG) Through the Wyoming State Land Investment Board for the City of Rawlins, Wyoming, Water Service Delivery System.</p> <p>Action: Motion: Move to have the City Council Approve and Authorize the Submission of an Emergency Mineral Royalties Grant (MRG)</p>	Action	Motion Carries

Through the Wyoming State Land Investment Board for the City of Rawlins, Wyoming, Water Service Delivery System in the amount of Seven Million, Seven Hundred Ninety-Seven Thousand, Seven Hundred and Eight Dollars (\$7,797,708.00).

April 19, 2022	<p>Ordinance - Amends Section 1.08.020 Municipal Officers authorized to issue citations          Action: Motion: Move to approve an Ordinance that amends Section 1.08.020 - Municipal Officers Authorized to Issue Citations in Addition to Certified Peace Officers.</p>	Action Procedural	Motion Carries
May 3, 2022	<p>Public Hearing - Ordinance for Second Reading and Waiving the Reading Amends Title 1 Section 1.08.020 - Municipal Officers Authorized to Issue Citations</p>	Discussion	N/A
May 3, 2022	<p>Ordinance - Second Reading and Waiving the Reading of Amends Title 1 Section 1.08.020 - Municipal Officers Authorized to Issue Citations          Action: Motion: Move to approve an Ordinance that amends Title 1 Section 1.08.020 - Municipal Officers Authorized to Issue Citations in Addition to Certified Peace Officers.</p>	Action Procedural	Motion Carries
May 17, 2022	<p>Ordinance - Third and Final Reading and Waive the Reading of the Ordinance Amends Section 1.08.020 Municipal Officers authorized to issue citations          Action: Motion: Move to approve the Third and Final Reading and Waive the Reading of the Ordinance that Amends Section 1.08.020 - Municipal Officers Authorized to Issue Citations in Addition to Certified Peace Officers.</p>	Action Procedural	Motion Carries